MINISTERIO DE SALUD

ANEXO B

# DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE AGOSTO 2016

SECTOR : 11 - SALUD
PLIEGO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 017 HOSPITAL DE EMERGENCIAS PEDIATRICAS

| CATEGORIA Y NIVEL | RECURSOS ORDINARIOS – EJECUCION ANUAL | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | PEA | REMUNERACION NOMBRADO (1) | PEA | REMUNERACION CONTRATADO (2) | PEA | GUARDIA HOSPITALARIA (3) | PEA | CAFAE (4) | INCENTIVO LABORAL OCASIONA CAFAE (5) | PEA | AETA (6) | INCENTIVO LABORAL OCASIONA AETA (7) | TOTAL GENERAL |
| 01, CARRERA ADMINISTRATIVA | | | | | | | | | | | | | |
| FUNC.Y DIRECTIVOS | 16 | 77,734.26 | 0 | 0.00 | 0 | 0.00 | 9 | 34,215.87 | 0.00 | 0 | 0.00 | 0.00 | 111,950.13 |
| VS | | | | | | | | | | | | | 0.00 |
| F-8 | | | | | | | | | | | | | 0.00 |
| F-7 | | | | | | | | | | | | | 0.00 |
| F-6 | | | | | | | | | | | | | 0.00 |
| F-5 | 1 | 12,560.20 | | | | | | | | | | | 12,560.20 |
| F-4 | 3 | 21,440.19 | | | | | 1 | 5,566.33 | | | | | 27,006.52 |
| F-3 | 12 | 43,733.87 | | | | | 8 | 28,649.54 | | | | | 72,383.41 |
| F-2 | | | | | | | | | | | | | 0.00 |
| F-1 | | | | | | | | | | | | | 0.00 |
| PROFESIONALES | 8 | 8,555.25 | 0 | 0.00 | 0 | 0.00 | 7 | 10,777.29 | 0.00 | 0 | 0.00 | 0.00 | 19,332.54 |
| SPA | | | | | | | | | | | | | 0.00 |
| SPB | | | | | | | | | | | | | 0.00 |
| SPC | | | | | | | | | | | | | 0.00 |
| SPD | 3 | 3,370.98 | | | | | 3 | 4,191.97 | | | | | 7,562.95 |
| SPE | | | | | | | | | | | | | 0.00 |
| SPF | 5 | 5,184.27 | | | | | 4 | 6,585.32 | | | | | 11,769.59 |
| TECNICOS | 33 | 25,085.44 | 0 | 0.00 | 0 | 0.00 | 32 | 46,518.16 | 0.00 | 0 | 0.00 | 0.00 | 71,603.60 |
| STA | 2 | 1,641.51 | | | | | 2 | 3,210.90 | | | | | 4,852.41 |
| STB | 4 | 3,174.39 | | | | | 4 | 6,585 | | | | | 9,759.71 |
| STC | 5 | 3,957.11 | | | | | 5 | 5,968.14 | | | | | 9,925.25 |
| STD | 17 | 12,732.00 | | | | | 17 | 27,115.70 | | | | | 39,847.70 |
| STE | 1 | 719.89 | | | | | 1 | 981.06 | | | | | 1,700.95 |
| STF | 4 | 2,860.54 | | | | | 3 | 2,657.04 | | | | | 5,517.58 |
| AUXILIARES | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 |
| SAA | | | | | | | | | | | | | 0.00 |
| SAB. | | | | | | | | | | | | | 0.00 |
| SAC | | | | | | | | | | | | | 0.00 |
| SAD | | | | | | | | | | | | | 0.00 |
| SAE | | | | | | | | | | | | | 0.00 |
| ESCALAFONADOS ADM. | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 |
| 12 | | | | | | | | | | | | | 0.00 |
| 11 | | | | | | | | | | | | | 0.00 |
| 10 | | | | | | | | | | | | | 0.00 |
| 09 | | | | | | | | | | | | | 0.00 |
| 08 | | | | | | | | | | | | | 0.00 |
| SUB -TOTAL ADM (01) | 57 | 111,374.95 | 0 | 0.00 | 0 | 0.00 | 48 | 91,511.32 | 0.00 | 0 | 0.00 | 0.00 | 202,886.27 |
| PERSONAL CON LABORES ASISTENCIALES | | | | | | | | | | | | | |
| PROFESIONALES | 1 | 2,986.75 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 2,986.75 |
| SPA | | | | | | | | | | | | | 0.00 |
| SPB | | | | | | | | | | | | | 0.00 |
| SPC | | | | | | | | | | | | | 0.00 |
| SPD | 1 | 2,986.75 | | | | | | | | | | | 2,986.75 |
| SPE | | | | | | | | | | | | | 0.00 |
| SPF | | | | | | | | | | | | | 0.00 |
| TECNICOS | 110 | 202,671.07 | 4 | 8,160.26 | 102 | 51,672.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 262,503.33 |
| STA | 3 | 5,723.13 | | | 3 | 1,512.25 | | | | | | | 7,235.38 |
| STB | 4 | 7,658.45 | | | 4 | 2,005.74 | | | | | | | 9,664.19 |
| STC | 74 | 137,153.47 | 1 | 1,868.78 | 66 | 34,153.27 | | | | | | | 173,175.52 |
| STD | 9 | 15,450.13 | | | 7 | 3,351.42 | | | | | | | 18,801.55 |
| STE | 3 | 5,589.06 | 2 | 3,681.38 | 5 | 2,323.77 | | | | | | | 11,594.21 |
| STF | 17 | 31,096.83 | 1 | 2,610.10 | 17 | 8,325.55 | | | | | | | 42,032.48 |
| AUXILIAR | 12 | 22,076.30 | 0 | 0.00 | 11 | 5,646.16 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 27,722.46 |
| SAA | | | | | | | | | | | | | 0.00 |
| SAB | 1 | 1,864.56 | | | 1 | 497.51 | | | | | | | 2,362.07 |
| SAC | 6 | 11,048.69 | | | 5 | 2,765.23 | | | | | | | 13,813.92 |
| SAD | 5 | 9,163.05 | | | 5 | 2,383.42 | | | | | | | 11,546.47 |
| SAE | | | | | | | | | | | | | 0.00 |
| ESCALAFONADOS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 |
| 12 | | | | | | | | | | | | | 0.00 |
| 11 | | | | | | | | | | | | | 0.00 |
| 10 | | | | | | | | | | | | | 0.00 |
| 09 | | | | | | | | | | | | | 0.00 |
| 08 | | | | | | | | | | | | | 0.00 |
| MEDICOS | 87 | 438,655.81 | 0 | 0.00 | 79 | 93,077.09 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 531,732.90 |
| N-5 | 46 | 243,689.19 | | | 38 | 53,622.57 | | | | | | | 297,311.76 |
| N-4 | 2 | 11,264.86 | | | 1 | 823.44 | | | | | | | 12,088.30 |
| N-3 | 16 | 80,678.08 | | | 13 | 14,353.59 | | | | | | | 95,031.67 |
| N-2 | 1 | 4,738.00 | | | 1 | 799.15 | | | | | | | 5,537.15 |
| N-1 | 22 | 98,285.68 | | | 20 | 18,932.85 | | | | | | | 117,218.53 |
| N-1 RESIDENTES | | | | | 6 | 4,545.49 | | | | | | | 4,545.49 |
| ENFERMERAS | 70 | 175,697.14 | 0 | 0.00 | 62 | 77,133.71 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 252,830.85 |
| 14 | 14 | 40,249.11 | | | 11 | 14,360.67 | | | | | | | 54,609.78 |
| 13 | 2 | 6,527.36 | | | 1 | 1,448.42 | | | | | | | 7,975.78 |
| 12 | 24 | 61,638.02 | | | 22 | 28,114.64 | | | | | | | 89,752.66 |
| 11 | 7 | 17,241.00 | | | 7 | 8,404.37 | | | | | | | 25,645.37 |
| 10 | 23 | 50,041.65 | | | 21 | 24,805.61 | | | | | | | 74,847.26 |
| OBSTETRICES | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 |
| V | | | | | | | | | | | | | 0.00 |
| IV | | | | | | | | | | | | | 0.00 |
| III | | | | | | | | | | | | | 0.00 |
| II | | | | | | | | | | | | | 0.00 |
| I | | | | | | | | | | | | | 0.00 |
| CIRUJANO DENTISTA | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 |
| V | | | | | | | | | | | | | 0.00 |
| IV | | | | | | | | | | | | | 0.00 |
| III | | | | | | | | | | | | | 0.00 |
| II | | | | | | | | | | | | | 0.00 |
| I | | | | | | | | | | | | | 0.00 |
| TECNOLOGOS MEDICOS | 18 | 43,261.80 | 0 | 0.00 | 18 | 22,875.76 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 66,137.56 |
| VIII | | | | | | | | | | | | | 0.00 |
| VII | | | | | | | | | | | | | 0.00 |
| VI | 9 | 22,959.03 | | | 9 | 12,765.40 | | | | | | | 35,724.43 |
| V | 1 | 2,463.00 | | | 1 | 1,315.92 | | | | | | | 3,778.92 |
| IV | 8 | 17,839.77 | | | 8 | 8,794.44 | | | | | | | 26,634.21 |
| PSICOLOGOS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 |
| VIII | | | | | | | | | | | | | 0.00 |
| VII | | | | | | | | | | | | | 0.00 |
| VI | | | | | | | | | | | | | 0.00 |
| V | | | | | | | | | | | | | 0.00 |
| IV | | | | | | | | | | | | | 0.00 |
| OTROS PROF. DE LA SALUD( NIVELES PUP 28,37,46,55) | 18 | 44,782.00 | 0 | 0.00 | 16 | 20,050.02 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 64,832.02 |
| VIII | 1 | 2,799.00 | | | 1 | 1,295.55 | | | | | | | 4,094.55 |
| VII | 1 | 2,687.00 | | | 1 | 1,233.86 | | | | | | | 3,920.86 |
| VI | 7 | 18,025.00 | | | 6 | 7,310.55 | | | | | | | 25,335.55 |
| V | 5 | 12,315.00 | | | 4 | 5,213.01 | | | | | | | 17,528.01 |
| IV | 4 | 8,956.00 | | | 4 | 4,997.05 | | | | | | | 13,953.05 |
| III | | | | | | | | | | | | | 0.00 |
| II | | | | | | | | | | | | | 0.00 |
| I | | | | | | | | | | | | | 0.00 |
| SUB TOTAL ASISTENCIAL (2) | 316 | 930,130.87 | 4 | 8,160.26 | 288 | 270,454.74 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 1,208,745.87 |
| SUB TOTAL PUP NORMAL (1+2) | 373 | 1,041,505.82 | 4 | 8,160.26 | 288 | 270,454.74 | 48 | 91,511.32 | 0.00 | 0 | 0.00 | 0.00 | 1,411,632.14 |
| CUOTA PATRONAL 9% (PUP) 21.31.15 | 375 | 59,919.00 | | | | | | | | | | | 59,919.00 |
| CUOTA PATRONAL 9% (CAS) 21.31.15 | | | | | | | | | | | | | |
| DESTACADOS (RESIDENTES) | | | | | 5 | 3,196.52 | | | | | | | 3,196.52 |
| DESTACADOS | | | | | | | 3 | 3,678.99 | | | | | 3,678.99 |
| AGUINALDO FIESTA PATRIAS Y NAVIDAD 21.19.12 | | | | | | | | | | | | | 0.00 |
| BONIF ESCOLARIDAD 21.19.13 | | | | | | | | | | | | | 0.00 |
| COMPENSACION POR TIEMPO DE SERVICIOS 21.19.21 | 1 | 10,710.10 | | | | | | | | | | | 10,710.10 |
| ASIG- 25 ó 30 años 21.19.31 | | | | | | | | | | | | | 0.00 |
| BONIFICACION ADICIONAL POR VACACIONES 21.19.32 | | | | | | | | | | | | | 0.00 |
| PAGO DE D.U. 037-94 | | | | | | | | | | | | | 0.00 |
| COMPENSAC VACAC. (VACAC. TRUNCAS) 21.19.33 | | | | | | | | | | | | | 0.00 |
| ASIG-ENSEÑANZA 21.19.34 | | | | | | | | | | | | | 0.00 |
| GASTOS POR OTRAS RETRIBUCIONES Y COMPLEM REINTEGROS 21.19.399 | | | | | | | | | | | | | 0.00 |
| INTERNOS MED-ODONT 21.13.14 | | | | | | | | | | | | | 0.00 |
| BONOS POR ESPECIALIDAD,SERVICIOS CRÍTICOS, ATENCIÓN ESPECIAL DE SOPORTE Y JEFATURAS | 314 | 184,492.13 | 4 | 782.00 | | | | | | | | | 185,274.13 |
| BONO x CREC ECON 21.19.36 | | | | | | | | | | | | | 0.00 |
| SUB TOTAL(3) | 381 | 255,121.23 | 0 | 782.00 | 5 | 3,196.52 | 3 | 3,678.99 | 0.00 | 0 | 0.00 | 0.00 | 262,778.74 |
| TOTAL GENERAL | 373 | 1,296,627.05 | 4 | 8,942.26 | 293 | 273,651.26 | 51 | 95,190.31 | 0.00 | 0 | 0.00 | 0.00 | 1,674,410.88 |

| CATEGORIA Y NIVEL | RECURSOS DIRECTAMENTE RECAUDADOS | | | | |
|---|---|---|---|---|---|
| | CAFAE (1) | CAFAE OCASIONAL (2) | SERVICIOS COMPLEMENTARIOS | AETA OCASIONAL (4) | TOTAL MENSUAL (1 AL 4) |
| 01, CARRERA ADMINISTRATIVA | | | | | |
| FUNC.Y DIRECTIVOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VS | | | | | 0.00 |
| F-8 | | | | | 0.00 |
| F-7 | | | | | 0.00 |
| F-6 | | | | | 0.00 |
| F-5 | | | | | 0.00 |
| F-4 | | | | | 0.00 |
| F-3 | | | | | 0.00 |
| F-2 | | | | | 0.00 |
| F-1 | | | | | 0.00 |
| PROFESIONALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SPA | | | | | 0.00 |
| SPB | | | | | 0.00 |
| SPC | | | | | 0.00 |
| SPD | | | | | 0.00 |
| SPE | | | | | 0.00 |
| SPF | | | | | 0.00 |
| TECNICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| STA | | | | | 0.00 |
| STB | | | | | 0.00 |
| STC | | | | | 0.00 |
| STD | | | | | 0.00 |
| STE | | | | | 0.00 |
| STF | | | | | 0.00 |
| AUXILIARES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SAA | | | | | 0.00 |
| SAB. | | | | | 0.00 |
| SAC | | | | | 0.00 |
| SAD | | | | | 0.00 |
| SAE | | | | | 0.00 |
| ESCALAFONADOS ADM. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | | | | | 0.00 |
| 11 | | | | | 0.00 |
| 10 | | | | | 0.00 |
| 09 | | | | | 0.00 |
| 08 | | | | | 0.00 |
| SUB -TOTAL ADM (01) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PERSONAL CON LABOR ASISTENCIAL | | | | | |
| PROFESIONALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SPA | | | | | 0.00 |
| SPB | | | | | 0.00 |
| SPC | | | | | 0.00 |
| SPD | | | | | 0.00 |
| SPE | | | | | 0.00 |
| SPF | | | | | 0.00 |
| TECNICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| STA | | | | | 0.00 |
| STB | | | | | 0.00 |
| STC | | | | | 0.00 |
| STD | | | | | 0.00 |
| STE | | | | | 0.00 |
| STF | | | | | 0.00 |
| AUXILIAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SAA | | | | | 0.00 |
| SAB | | | | | 0.00 |
| SAC | | | | | 0.00 |
| SAD | | | | | 0.00 |
| SAE | | | | | 0.00 |
| ESCALAFONADOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | | | | | 0.00 |
| 11 | | | | | 0.00 |
| 10 | | | | | 0.00 |
| 09 | | | | | 0.00 |
| 08 | | | | | 0.00 |
| MEDICOS | 0.00 | 0.00 | 5,544.00 | 0.00 | 5,544.00 |
| N-5 | | | 4,536.00 | | 4,536.00 |
| N-4 | | | | | 0.00 |
| N-3 | | | 504.00 | | 504.00 |
| N-2 | | | | | 0.00 |
| N-1 | | | 504.00 | | 504.00 3 |
| N-1 RESIDENTES | | | | | 0.00 |
| ENFERMERAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | | | | | 0.00 |
| 13 | | | | | 0.00 |
| 12 | | | | | 0.00 |
| 11 | | | | | 0.00 |
| 10 | | | | | 0.00 |
| OBSTETRICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| V | | | | | 0.00 |
| IV | | | | | 0.00 |
| III | | | | | 0.00 |
| II | | | | | 0.00 |
| I | | | | | 0.00 |
| CIRUJANO DENTISTA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| V | | | | | 0.00 |
| IV | | | | | 0.00 |
| III | | | | | 0.00 |
| II | | | | | 0.00 |
| I | | | | | 0.00 |
| TECNOLOGOS MEDICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VIII | | | | | 0.00 |
| VII | | | | | 0.00 |
| VI | | | | | 0.00 |
| V | | | | | 0.00 |
| IV | | | | | 0.00 |
| PSICOLOGOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VIII | | | | | 0.00 |
| VII | | | | | 0.00 |
| VI | | | | | 0.00 |
| V | | | | | 0.00 |
| IV | | | | | 0.00 |
| OTROS PROF. DE LA SALUD( NIVELES PUP 28,37,46,55) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VIII | | | | | 0.00 |
| VII | | | | | 0.00 |
| VI | | | | | 0.00 |
| V | | | | | 0.00 |
| IV | | | | | 0.00 |
| III | | | | | 0.00 |
| II | | | | | 0.00 |
| I | | | | | 0.00 |
| SUB TOTAL ASISTENCIAL (2) | 0.00 | 0.00 | 5,544.00 | 0.00 | 5,544.00 |
| SUB TOTAL PUP NORMAL (1+2) | 0.00 | 0.00 | 5,544.00 | 0.00 | 5,544.00 |
| CUOTA PATRONAL 9% (PUP) 21.31.15 | | | | | 0.00 |
| CUOTA PATRONAL 9% (CAS) 21.31.15 | | | | | 0.00 |
| DESTACADOS (RESIDENTES) | | | | | 0.00 |
| DESTACADOS | | | | | 0.00 |
| AGUINALDO FIESTA PATRIAS Y NAVIDAD 21.19.12 | | | | | 0.00 |
| BONIF ESCOLARIDAD 21.19.13 | | | | | 0.00 |
| COMPENSACION POR TIEMPO DE SERVICIOS 21.19.21 | | | | | 0.00 |
| ASIG- 25 ó 30 años 21.19.31 | | | | | 0.00 |
| BONIFICACION ADICIONAL POR VACACIONES 21.19.32 | | | | | 0.00 |
| PAGO DE D.U. 037-94 | | | | | |
| COMPENSAC VACAC. (VACAC. TRUNCAS) 21.19.33 | | | | | 0.00 |
| ASIG-ENSEÑANZA 21.19.34 | | | | | 0.00 |
| GASTOS POR OTRAS RETRIBUCIONES Y COMPLEM REINTEGROS 21.19.399 | | | | | 0.00 |
| INTERNOS MED-ODONT 21.13.14 | | | | | 0.00 |
| BONOS POR ESPECIALIDAD,SERVICIOS CRÍTICOS, ATENCIÓN ESPECIAL DE SOPORTE Y JEFATURAS | | | | | 0.00 |
| BONO x CREC ECON 21.19.36 | | | | | 0.00 |
| SUB TOTAL(3) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL GENERAL | 0.00 | 0.00 | 5,544.00 | 0.00 | 5,544.00 |

| G.G.G. 2 | | |
|---|---|---|
| CATEGORIA Y NIVEL | PEA | PENSION (1) |
| 01, CARRERA ADMINISTRATIVA | | |
| FUNC.Y DIRECTIVOS | 1 | 1,404.52 |
| F-8 | | |
| F-7 | | |
| F-6 | | |
| F-5 | | |
| F-4 | | |
| F-3 | | |
| F-2 | | |
| F-1 | 1 | 1,404.52 |
| PROFESIONALES ADMINISTRATIVOS | 2 | 2,012.98 |
| PROFESIONAL SPA | | |
| PROFESIONAL SPB | | |
| PROFESIONAL SPC | | |
| PROFESIONAL SPD | 2 | 2,012.98 |
| PROFESIONAL SPE | | |
| PROFESIONAL SPF | | |
| TECNICOS ADMINISTRATIVOS | 5 | 4,129.35 |
| TECNICO STA | 4 | 3,503.45 |
| TECNICO STB | | |
| TECNICO STC | 1 | 625.90 |
| TECNICO STD | | |
| TECNICO STE | | |
| TECNICO STF | | |
| AUXILIARES ADMINISTRATIVOS | 0 | 0.00 |
| AUXILIAR SAA | | |
| AUXILIAR SAB. | | |
| AUXILIAR SAC | | |
| AUXILIAR SAD | | |
| AUXILIAR SAE | | |
| ESCALAFONADOS ADM. | 0 | 0.00 |
| 12 | | |
| 11 | | |
| 10 | | |
| 09 | | |
| 08 | | |
| SUB -TOTAL ADM (01) | 8 | 7,546.85 |
| PROFESIONALES DE LA SALUD | | |
| MEDICOS | 0 | 0.00 |
| N-5 | | |
| N-4 | | |
| N-3 | | |
| N-2 | | |
| N-1 | | |
| ENFERMERAS | 0 | 0.00 |
| 14 | | |
| 13 | | |
| 12 | | |
| 11 | | |
| 10 | | |
| OBSTETRICES | 0 | 0.00 |
| V | | |
| IV | | |
| III | | |
| II | | |
| I | | |
| CIRUJANO DENTISTA | 0 | 0.00 |
| V | | |
| IV | | |
| III | | |
| II | | |
| I | | |
| TECNOLOGOS MEDICOS | 0 | 0.00 |
| VIII | | |
| VII | | |
| VI | | |
| V | | |
| IV | | |
| PSICOLOGOS | 0 | 0.00 |
| VIII | | |
| VII | | |
| VI | | |
| V | | |
| IV | | |
| OTROS PROF. DE LA SALUD( NIVELES PUP 28,37,46,55) | 1 | 846.73 |
| VIII | | |
| VII | | |
| VI | | |
| V | | |
| IV | 1 | 846.73 |
| III | | |
| II | | |
| I | | |
| SUB TOTAL ASISTENCIAL (2) | 1 | 846.73 |
| SUB TOTAL PUP NORMAL (1+2) | 9 | 8,393.58 |
| AGUINALDO Y ESCOLARIDAD | | |
| 2.2.11.21 | | |
| 2.2.22.13 | | |
| TOTAL GENERAL | 9 | 8,393.58 |

| G.G.G. 5 | | |
|---|---|---|
| 2.5.51.21 (5.2.11.70) | | |

| SEGURO COMPLEMENTARIA DE TRABAJO DE RIESGO 23.26.31 | ESSALUD | | ONP | | TOTAL |
|---|---|---|---|---|---|
| | 375 | 4,125.00 | 375 | 2,405.32 | 1,680,941.20 |

| G.G.G. 5 | | |
|---|---|---|
| 2.5.51.11 (5.1.11.70) | | |
| 2.5.51.13 (5.1.11.70) | | |